Key details to be covered in Detailed Project Report (DPR)

I. **Details of the Applicant**

a. Name of applicant
b. Registration details of applicant (to validate the date of incorporation).
c. Permanent & Correspondence address
d. Authorized company representative details
e. Shareholding pattern
f. Board of Directors (BoD) details
g. Details of Turnover (Last 3 financial years) (in case of existing BT Unit undertaking expansion/ diversification)
h. Net worth of the Company

II. **Details of Promoter (s) and their background**

a. Name, Designation and Profile of Founder, Promoter (s)
b. Name, Designation and Profile of Board of Directors (only for BoD other than founder or promoter, if any)
c. Net worth of Promoter (s)

III. **Details of Proposed project**

a. Project Summary including, but not limited to, Technical Process (Flowchart, description of manufacturing process, technology adaption of proposed products or services)
b. List of Product (s) currently being manufactured along with the products that are proposed to be manufactured
c. Categorization and eligibility as per BT Policy 2022-27
d. Existing installed capacity (in case of expansion) /planned capacity
e. Prospective Market Analysis
f. Backward (Raw material) & Forward (Customer) Linkages available for the products
g. Technology tie-up (if any)
h. Current and/or Proposed Location of BT unit
i. Details of current facility with photos
j. Land Title & approval status / Plan with timeline if yet to be complied
k. Project component
    i. Land – Area in acre/sq. ft.
    ii. Building – area in sq. ft.
    iii. Plant and Machinery
    iv. Manpower
l. Component wise and Summary of Project Cost/ Gross Fixed Capital Investment (GFCI) (including working capital)
m. Means of Finance
n. Project phasing
o. Projected financials and Revenue details, Business Plan and Growth
p. Ratio Analysis (to justify viability of the project)
q. Date of Commercial Production, Commercialization/ Execution of Service Contract (Provide tentative date if yet to be commercialized)

IV. Socio-economic benefits (Annual)

a. Production (Annual)
b. Employment Details (Direct & Indirect) for next 5 years
c. Implementation Schedule

d. Tentative Claim Schedule (Capital Assistance, Operational Assistance and Supplementary Capital Claim) after the submission of commercial invoice

Assistance to be Claimed	**Yr. 1**	**Yr. 2**	**Yr. 3**	**Yr. 4**	**Yr. 5**
Capital Expenditure					
Operational Expenditure					
Interest Subsidy on Term Loan					
Atmanirbhar Rojgar Sahay					
EPF Assistance					
Electricity Duty					